

Hopedale Special Town

Meeting March 3, 2009

<u>100 GENERAL GOVERNMENT</u>	
SALARIES ELECTED OFFICIALS	200
EXPENSE	25
LESS (Expense)	(25)
TOWN MODERATOR	200
SALARIES ELECTED OFFICIALS	6,500
EXPENSE	5,500
LESS (Expense)	(500)
SELECTMEN	11,500
SALARIES	122,338
EXPENSE	49,072
LESS (Expense)	(1,000)
COORDINATOR	170,410
SALARY, APPOINTED	4,600
EXPENSE	1,225
LESS (Expense)	(50)
FINANCE COMMITTEE	5,775
SALARIES, PERMANENT	91,834
SALARIES, APPOINTED	1,850
EXPENSE	32,710
LESS (Expense)	(650)
ASSESSORS	125,744
SALARIES, PERMANENT	134,907
EXPENSE	36,250
LESS (Expense)	(1,425)
TREASURER/COLLECTOR	169,732
Expense	60,000
LESS (Expense)	(500)
TOWN COUNSEL	59,500
Expense	6,500
LESS (Expense)	(50)
TAX TITLE	6,450

SALARIES (minutes), PERMANENT	1,200
SALARIES APPOINTED OFFICIALS	3,700
EXPENSE	12,425
LESS (Expense)	(100)
PLANNING BOARD	17,225
SALARIES (minutes), PERMANENT	900
SALARIES - APPOINTED OFFICIALS	2,600
EXPENSE	2,100
LESS (Expense)	(50)
ZONING BOARD	5,600
EXPENSE	31,755
LESS (Expense)	(200)
COMPUTER	31,555
EXPENSE	81,324
LESS (Expense)	(1,000)
PUBLIC BLD - TOWN HALL	80,324
Total Reduction General Government =	(6,315)

<u>200 PUBLIC SAFETY</u>	
DISPATCH SALARIES	206,124
LESS (Salary)	(8,550)
DISPATCH	197,574
SALARIES	28,659
EXPENSES	4,000
LESS (Expense)	(175)
BUILDING INSPECTOR	32,484
SALARY & WAGES PERMANENT	7,000
EXPENSES	500
LESS (Expense)	(40)
PLUMBING INSPECTOR	7,460
SALARY & WAGES PERMANENT	7,000

<u>300 EDUCATION</u>	
Expenses	9,749,430
LESS (Expense)	(48,747)

<u>400 PUBLIC WORKS</u>	
SALARIES, ELECTED	2,200
SALARIES, PERMANENT	289,512
SALARIES, PERMANENT	221,608
LESS (Expense)	(2,575)
HIGHWAY	510,745
Total Reduction Public Works	(2,575)

<u>500 HUMAN SERVICES</u>	
SALARY & WAGES PERMANENT	41,417
SALARIES ELECTED OFFICIALS	1,850
EXPENSES	391,951
LESS (Expense)	(2,180)
HEALTH OFFICER	433,038
SALARIES	41,087
EXPENSES	21,460
LESS (Expense)	(320)
COUNCIL ON AGING	62,227
EXPENSE	150
LESS (Expense)	(50)
COMMISSION ON DISABILITIES	100
Total Reduction Human Services =	(2,550)

<u>600 CULTURE AND RECREATION</u>	
SALARY & WAGES PERMANENT	139,994

SALARIES, ELECTED	32,905
EXPENSE	3,100
LESS (Expense)	(180)
TOWN CLERK	35,825
SALARY & WAGES PERMANENT	4,200
EXPENSE	5,350
LESS (Expense)	(50)
ELECTIONS	9,500
SALARIES	1,600
EXPENSE	3,000
LESS (Expense)	(25)
REGISTRATION	4,575
SALARY	600
EXPENSE	600
LESS (Expense)	(10)
PARKING CLERK	1,190
SALARY, APPOINTED	2,600
EXPENSE	365
LESS (Salary)	(500)
CONSERVATION COMMITTEE	2,465

EXPENSES	500
LESS (Expense)	(40)
ELECTRICAL INSPECTOR	7,460
SALARIES	900
LESS (Salary)	(150)
WEIGHTS & MEASURES	750
EXPENSES	2,900
LESS (Expense)	(20)
CIVIL DEFENSE (EMS)	2,880
SALARY & WAGES PERMANENT	7,030
EXPENSES	500
LESS (Expense)	(40)
DOG OFFICER	7,490
SALARIES ELECTED OFFICIALS	1,000
EXPENSES	16,550
LESS (Expense)	(100)
FORESTRY-TREE PLANTING	17,450
Total Reduction Public Safety =	(9,115)

SALARIES ELECTED OFFICIALS	1,600
EXPENSES	90,807
LESS (Salary)	(10,000)
LIBRARY	222,401
SALARY, PERMANENT	36,783
SALARIES ELECTED OFFICIALS	1,600
EXPENSES	27,488
LESS (Expense)	(350)
PARKS	65,521
RED SHOP TOTAL	3,478
EXPENSES	2,850
LESS (Expense)	(20)
HISTORICAL COMMITTEE	2,830
EXPENSES	300
LESS (Expense)	(10)
MEMORIAL DAY	290
EXPENSES	4,000
LESS (Expense)	(20)
CULTURAL COUNCIL	3,980
Total Reduction Culture & Recreation	(10,400)

Total Reductions = (79,702)